



County Transportation Citizen Advisory Committee
Advisory Committee to the Coconino County Manager
November 13, 2013
9:00AM – 12:00PM
Ponderosa Room, Health & Community Services Building
King Street

MEETING AGENDA

Welcome & Introductions	Mike Townsend Deputy County Manager
Purpose of the Committee	Mike Townsend
Clarifications from Past Meetings	Mike Townsend
<u>Presentation & Discussion:</u>	
Understanding the County's Financial Status:	Mike Townsend
➤ Financial History	
➤ Financial Planning	
➤ Overall County Budget & General Fund Budget	
➤ State Cuts & Cost Shifts	
➤ Revenue Comparisons with Other Arizona Counties	
Questions	Committee Members
<i>Break</i>	
Transportation Financial Status:	Andy Bertelsen Public Works Director
➤ Revenues & Expenditures	
➤ Cost Reduction Strategies since Great Recession	
➤ Review of Transportation 10 Year Financial Plan	
➤ Under Several Scenarios	
Key Takeaways	
Questions	Committee Members
Federal & State Legislative Activity	Joanne Keene Governmental Relations Director
Overall Takeaways	Alan Maguire The Maguire Company
Discussion	Committee Members
Review Schedule & Agendas for Future Meetings	Lucinda Andreani Public Works Deputy Director